



UN
DP

UN Development Programme

Report ID: UNGM556

Project Budget Balance

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Run Time: 22-12-2004 08:12:2

***** Report Selection Criteria *****

Sort Order option: By Award
Selected Business Unit : ECU10
Selected Fiscal Year : ALL
Selected Project Id : 00040877
Selected Department : ALL
Selected Operating Unit : ALL
Selected Fund Code : ALL
Selected Impl Agent : ALL
Selected Donor : ALL
Selected Awards : 00037354
Selected Activity Id : ALL
Selected Activity Type : ALL
Selected Project Type : ALL
Selected Account : ALL

Project Budget Balance

Year: 2004

Impl Agent	Fund	Dept	Donor	Account	Budget	PreEnc	Encumbr	Disbursement	Total Expenditure	Balance	% Util
Award Id: 00037354 Programa ONUSIDA ECUADOR 2004-2005											
Project ID: 00040877 Programa ONUSIDA ECUADOR 2004-					Project Type: UNC			Manager: PACHANO, Fernando			
Activity ID: ACTIVITY1 Plan Estrat. Nacional VIH/SIDA					Activity Type: KD1 Developing National Capacities						
UNDP	11940	B0500	UNAIDS	71400 Contractual Services - Individ	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.0
UNDP	11940	B0500	UNAIDS	74200 Audio Visual&Print Prod Costs	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.0
UNDP	11940	B0500	UNAIDS	74500 Miscellaneous Expenses	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.0
Total Actitvity ACTIVITY1					32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.0
Activity ID: ACTIVITY2 Advocacy y comunicacion					Activity Type: XOTHR Other						
UNDP	11940	B0500	UNAIDS	71400 Contractual Services - Individ	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.0
UNDP	11940	B0500	UNAIDS	72100 Contractual Services-Companies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.0
UNDP	11940	B0500	UNAIDS	74200 Audio Visual&Print Prod Costs	8,250.00	0.00	0.00	773.00	773.00	7,477.00	9.4
UNDP	11940	B0500	UNAIDS	74500 Miscellaneous Expenses	6,000.00	0.00	0.00	65.00	65.00	5,935.00	1.1
Total Actitvity ACTIVITY2					39,250.00	0.00	0.00	838.00	838.00	38,412.00	2.1
Total Project 00040877					71,250.00	0.00	0.00	838.00	838.00	70,412.00	1.2
Total Award 00037354					71,250.00	0.00	0.00	838.00	838.00	70,412.00	1.2
Total Year 2004					71,250.00	0.00	0.00	838.00	838.00	70,412.00	1.2

End of Report